



HONORING OUR PAST
Welcoming Our Future

Capital Campaign Giving Chart Update (1.8.16)

St. John's Episcopal Church
Lancaster, Pennsylvania

Campaign Phase I Goal: \$750,000

Our initial goal of \$750,000 was based on the projection by our consultant, Scott McKenzie, after completing our Feasibility Study last spring. The detailed campaign brochure included a suggested scenario – a combination of gifts of different sizes – that would enable us to meet the Campaign Phase I goal. The following chart is an update of our progress relative to this scenario. The columns with projected numbers are shaded in grey; the columns with actual pledges and gifts are shaded in blue.

Gift (3 yrs.)	# Gifts (Projected)	Total (Projected)	# Pledges (thru 1.8.16)	Total (thru 1.8.16)
\$100,000	1	\$100,000	2	\$230,000
\$60,000	1	\$60,000	0	
\$30,000	3	\$90,000	7	\$242,000
\$20,000	4	\$80,000	1	\$25,000
	9	\$330,000	10	\$497,000
\$15,000	6	\$90,000	6	\$90,000
\$10,000	10	\$100,000	9	\$93,080
\$6,000	15	\$90,000	9	\$58,740
\$4,000	20	\$80,000	12	\$56,238
	51	\$360,000	36	\$298,058
< \$4,000	40	\$60,000	74	\$111,255
Totals:	100	\$750,000	120	\$906,313

The generosity of St. John's members and friends has exceeded the expectations for Phase I of this campaign; however, the total cost of the project is expected to be in the range of \$1.2 to \$1.5 million. Additional commitments now and in the future are welcome and appreciated as they will allow us to reach our goals of accessibility and facility improvements sooner and reduce the amount of construction loans.

Note: For the Pledge (blue) columns, each pledge has been placed into one of the Gift categories. Many pledge amounts don't exactly match any amount in the first column, but each pledge is counted on the line of the largest amount that is less than or equal to it. For example, the \$25,000 pledge was counted in the \$20,000 category.