

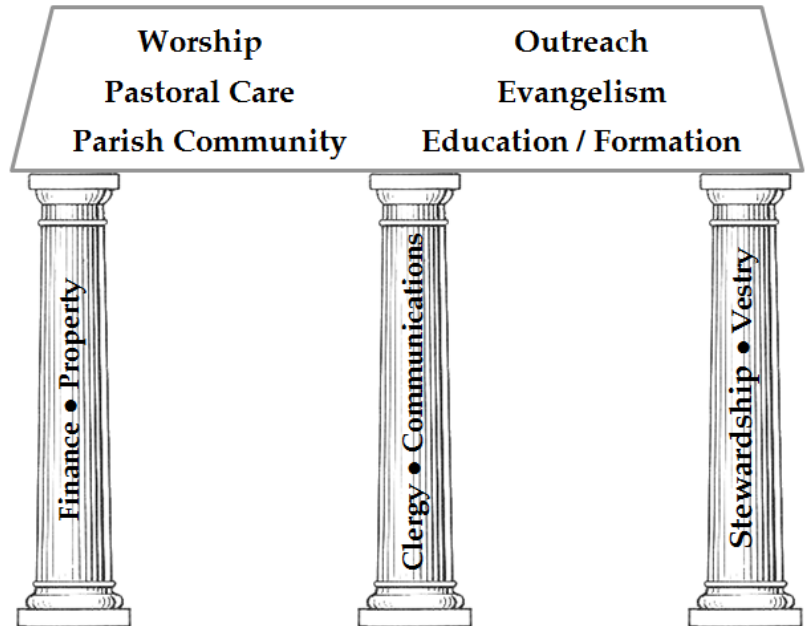
## St. John's Episcopal Church – Annual Pledge for 2019: “Giving Joyfully”

Every year at this time, we ask you to make a pledge for the coming year. Our Annual pledge is critical to the funding of our ministries – making a difference in our community – and we continue to pray for support to increase the funding of our ongoing ministries.

These charts, prepared by the Stewardship Team, show how our mission and ministries are currently supported by our annual pledges.

### Expenses Budgeted for 2018

Category / Area of Ministry	Expenses	% of Total
Worship	40,638	6.9
Education / Formation	7,400	1.3
Pastoral Care	200	0.0
Outreach-Jubilee	8,350	1.4
Outreach-Other	60,950	10.3
Parish Community	2,650	0.4
Evangelism	2,800	0.5
Clergy	218,211	37.0
Lay Staff (benefits only) *	31,890	5.4
Communications	49,908	8.5
Property	130,676	22.2
Finance	32,098	5.4
Stewardship	100	0.0
Vestry / Search	4,000	0.7
<b>TOTAL</b>	<b>\$589,871</b>	<b>100.1</b>

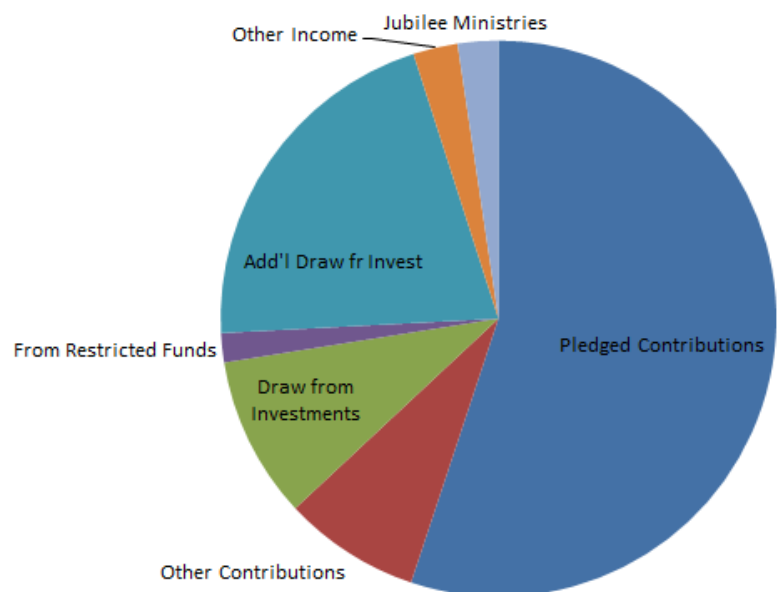


The top group of ministries – those we often think of first when we hear “Ministries” – comprise 21% of our budgeted expenses, while the often-unseen supporting ministries account for the remaining 79%.

\* Lay salaries are included in the associated areas of ministry.

### Revenue Budgeted for 2018

Revenue Category	Income	% of Total
Pledged Contributions	325,000	55.1
Other Contributions	46,900	8.0
Draw from Investments	55,595	9.4
From Restricted Funds	10,000	1.7
Add'l Draw fr Investments	123,176	20.9
Other Income	15,300	2.6
Jubilee Ministries	13,900	2.4
<b>TOTAL</b>	<b>\$589,871</b>	<b>100.1</b>



**Note:** The 2019 budget is still being developed and deliberated, but we certainly hope to reduce the need for additional draws from investments.

**We offer the enclosed Proportional Giving Chart and accompanying information to help you set your own goal for making your Annual Pledge.**